

Adult Average Earnings Kentuckiana Works



KPI Owner: Tera West

Process: WIA Common Performance Measurement

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: State negotiated rate - \$12,400 for FY2011 and \$13,600 for FY2012 and onward Benchmark: 80% of negotiated rate	Data Source: Kentucky Office of Employment & Training's Employment Kentucky Operating System (EKOS) Goal Source: Wage records Benchmark Source: Kentucky Office of Employment & Training	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Total earnings in the second quarter plus total earnings in the third quarter after the exit quarter divided by # of adult participants who exit during the quarter Why Measure: To comply with state regulations and federal laws Next Improvement Step: Monitor effects of expanded enrollment

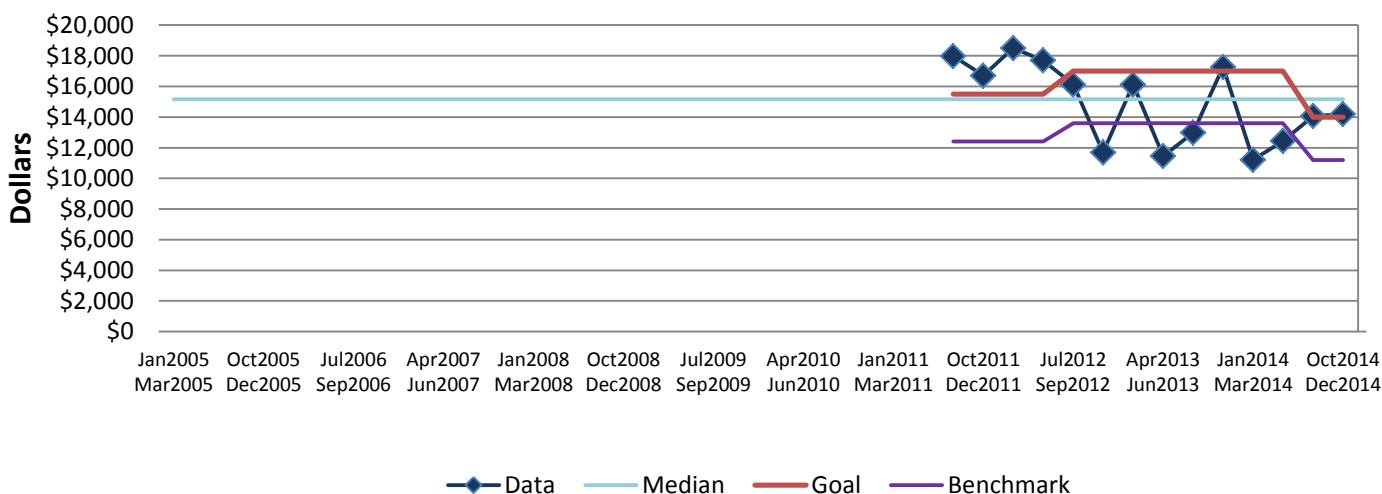
How Are We Doing?

Jan2010-Dec2014 5 Year Avg Goal	Jan2010-Dec2014 5 Year Avg Actual		Oct2014-Dec2014 Goal	Oct2014-Dec2014 Actual	
\$16,143	\$14,888		\$14,000	\$14,203	
Dollars	Dollars		Dollars	Dollars	

Adult Average Earnings



Good



No Pareto Available

